

VOLUME-ADJUSTED EXPENSES AND REVENUES

YEAR	HISTORICAL					CURRENT	PROJECTED				
Number of Patient Days											
Gross Expense per Patient Day											
Amount Attributable to Proposal											
Gross Revenue per Patient Day											
Amount Attributable to Proposal											
Number of Adjusted Patient Days											
Gross Expense per Adjusted Patient Day											
Amount Attributable to Proposal											
Gross Revenue per Adjusted Patient Day											
Amount Attributable to Proposal											
Number of Admissions											
Gross Expense per Admission											
Amount Attributable to Proposal											
Gross Revenue per Admission											
Amount Attributable to Proposal											
Number of Adjusted Admissions											
Gross Expense per Adjusted Admission											
Amount Attributable to Proposal											
Gross Revenue per Adjusted Admission											
Amount Attributable to Proposal											